

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000191) DCI - Background Prepayments
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,375,113	\$ 1,240,627	\$ 1,500,000	\$ 1,240,627
Receipts				
Fees, Licenses & Permits	-1,545	1,000	1,000	1,000
Unearned Receipts	-130,330	45,500	45,500	45,500
	<u>-131,875</u>	<u>46,500</u>	<u>46,500</u>	<u>46,500</u>
Total Resources	<u>\$ 1,243,238</u>	<u>\$ 1,287,127</u>	<u>\$ 1,546,500</u>	<u>\$ 1,287,127</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Refunds-Other	2,611	45,500	45,500	45,500
Balance Carry Forward (Funds)	1,240,627	1,240,627	1,500,000	1,240,627
Total Disposition of Resources	<u>\$ 1,243,238</u>	<u>\$ 1,287,127</u>	<u>\$ 1,546,500</u>	<u>\$ 1,287,127</u>